Fresno Unified School District

Draft Local Control and Accountability Plan (LCAP)

Public Hearing: 2025/26

WHAT WE WILL COVER

- LCAP Timeline
- What's New
- Educational Partner Participation
- Top Feedback Themes/Investments
- Proposed Budget 2025/26
- LCAP Action Budget Outline
- Equity Multiplier
- Draft LCAP Document and Resources
- Next Steps

LCAP PLANNING AND ENGAGEMENT TIMELINE

Key Point:

The final authority for all budget decisions at Fresno Unified School District is the Board of Education

JULY - AUGUST

- Plan for Engagement

SEPTEMBER - JANUARY

- Connect with Community
- 44+ Separate Opportunities

FEBRUARY

- Analyze Community Engagement Data
- LCAP Mid-Year Update and Community Input Presented to the Board of Education
- FUSD Writes the LCAP Draft

MARCH - APRIL

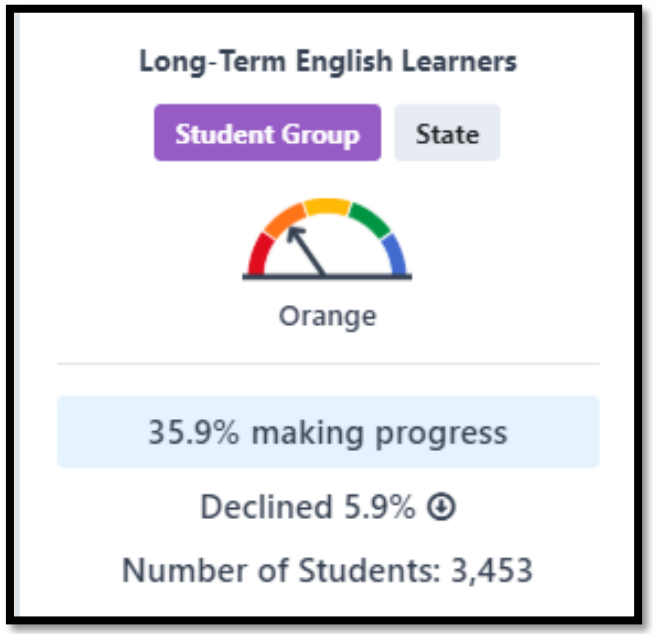
- Receive Input on the Draft
- Revise and Update Draft

MAY - JUNE

- Feedback from PAC And DELAC
- LCAP Public Hearing
- Board of Education Approves LCAP and Budget

WHAT'S NEW IN THE LCAP

- **Learning Recovery Emergency Block Grant (LREBG)**
- **Long-term English Learner (LTEL) students as a group on the California School Dashboard**



OPPORTUNITIES FOR ENGAGEMENT

LCAP COMMUNITY MEETINGS

- **Home School Liaisons**
- **Parent Engagement Hours**
- **PAC** *(Parent Advisory Committee)*
- **DELAC** *(District English Learner Advisory Committee)*
- **CAC** *(Community Advisory Committee)*
- **ThoughtExchange Survey** *8,383 Participants*
- **Project Access**
- **Community Meetings** *(Regional)*
- **SAB** *(Student Advisory Board)*
- **Bargaining Units**
- **Community-Based Organizations**
- **Student Incentive Initiative**
- **Staff Incentive Initiative**

DISTRICT INVESTMENTS

TOP THEMES	INVESTMENTS 2024/25
ACADEMICS	• Literacy Initiative • Transitional Kindergarten Expansion • Tutoring Supports for all Students
SAFETY	• 37.5 FTE Campus Safety Assistants • Professional Learning • Extra duty days to support PL
ENGAGEMENT / SCHOOL CLIMATE	• Arts Expansion • Enrichments Trips • Athletics
STAFF SUPPORT	• Class Size Reduction • HSL Support at School Sites • School Psychologists
FOOD/NUTRITION	• 9 Executive Chefs • Increased Scratch Cooking • Multiple Meal Options at Elementary

PROPOSED BUDGET 2025/26

January/February

- Governor's Proposed Budget (January 10)

March/April/May

- Proposed Department Budget Presentations
- Edit LCAP Draft

May Revise

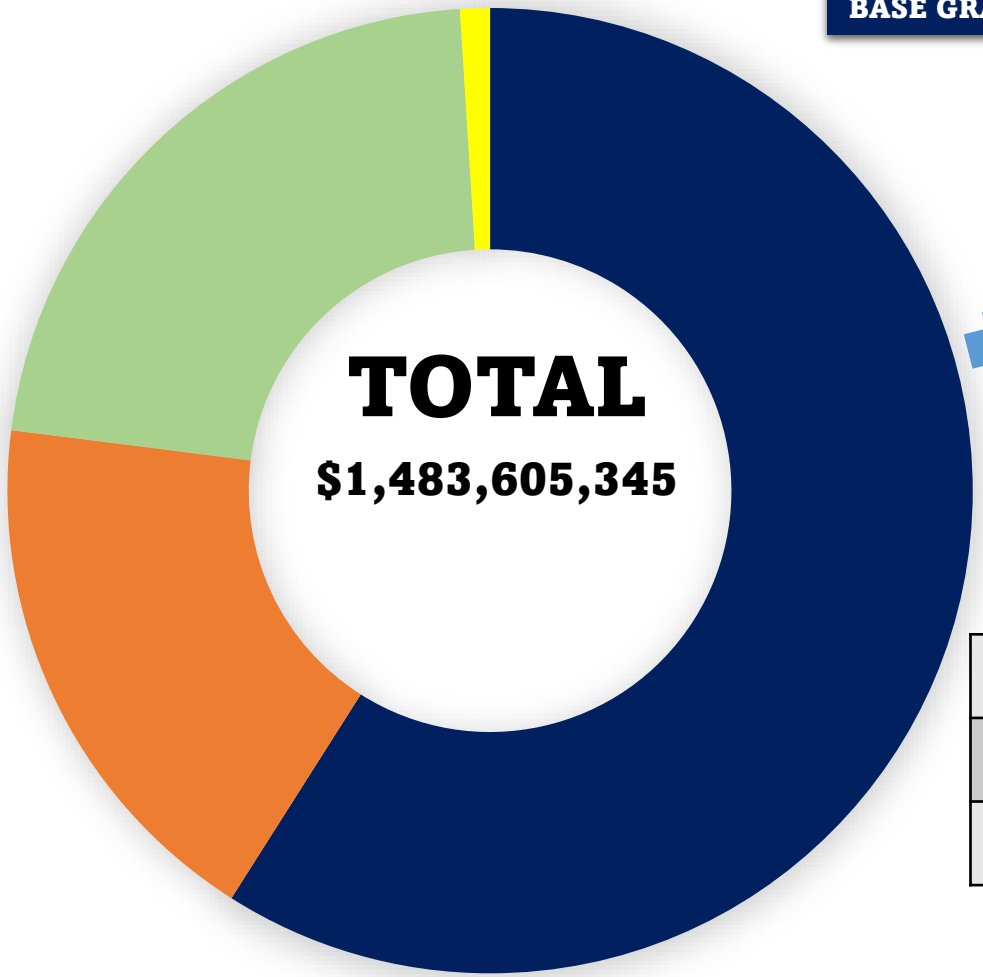
- Update of the State Budget (May 14)

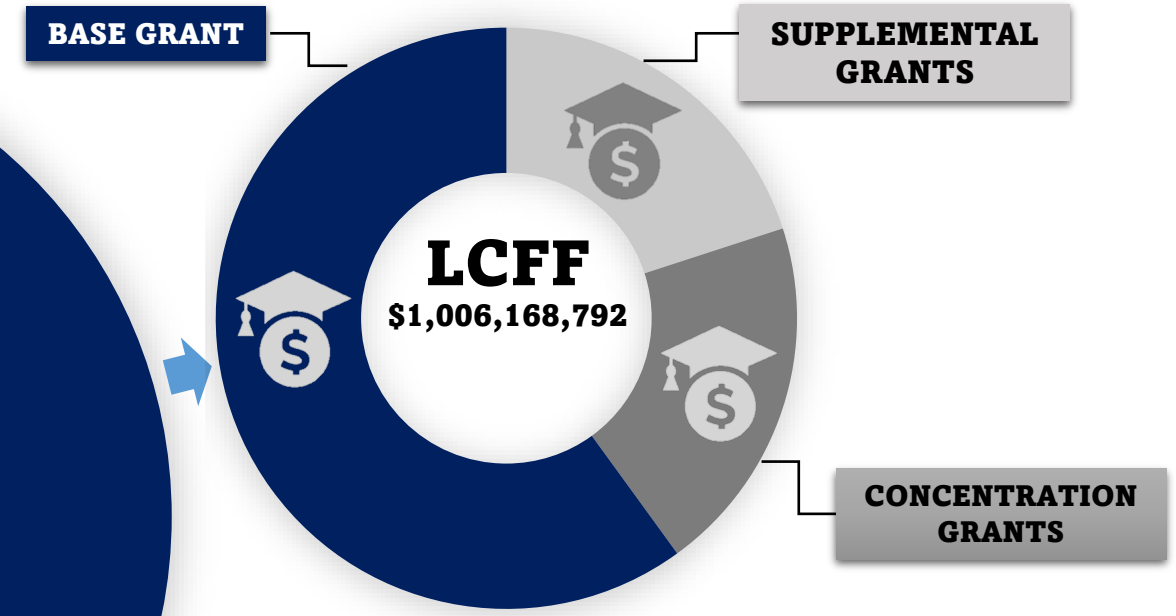
June

- June 4 - Proposed Budget Summary/Public Hearing
- June 18 - Budget Adoption

PROPOSED BUDGET: LOCAL CONTROL FUNDING FORMULA (LCFF)

Federal	$128,566,762
State	$299,828,923
Local	$49,040,868
LCFF	$ 1,006,168,792
TOTAL	$ 1,483,605,345





Base Grant	$728,674,126
Supplemental Grants	$124,744,498
Concentration Grants	$152,750,168

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
1.01	Learning Recovery Emergency Block Grant	$29.6M
1.02	Additional Teacher Supply Funds	$4.2M
1.03	Middle & High School Redesign	$18.2M
1.04	Eliminate Elementary Combination Classes	$10.6M
1.05	Instructional Supports and Instructional Coaches	$29.7M
1.06	Additional Teachers Above Base Staffing	$33.4M
1.07	Additional School Site Administration above Base	$13.6M
1.08	Historically Underserved Student Groups	$5.3M
1.09	Historically Underserved Student Groups - Targeted Support Services	$0 M
1.10	Additional Supports for Libraries	$1.3M
1.11	BASE: Analysis, Measurement, and Accountability	$5.4M
1.12	GATE (Gifted and Talented Education)/AP (Advanced Placement)/IB (International Baccalaureate)	$6.2M
1.13	Expand Alternative Education	$2.4M
1.14	Maintain Additional Services for Phoenix Community Day School	$6.2M
1.15	All teachers are teachers of English learner (EL) students	$20M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
1.16	BASE: After School Tutoring	$77.6M
1.17	BASE: Extended Summer Learning	$30.9M
1.18	Expansion of Dual Language Immersion Programs	$1.4M
1.19	BASE: Instruction	$509.7M
1.20	BASE: Professional Learning	$50.5M
1.21	BASE: Technology Access and Support	$24.7M
1.22	BASE: Early Learning	$0.8M
1.23	High Quality School Site Health Services	$20.8M
1.24	Upgrading Access to Technology	$4.3M
1.25	Student Technology Access and Annual Refresh	$15.4M
1.26	Regional Instructional Managers	$2.8M
1.27	Early Interventions	$3.6M
1.28	Supports for Foster Youth / Project Access – Direct Technical Assistance	$2.3M
1.29	Supports for Homeless Youth	$2.5M
1.30	BASE: Special Education	$253.5M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
2.01	Linked Learning, ROP, and CTE Pathway Development	$27.9M
2.02	CTE STEM PK-6 Kids Invent!	$1.4M
2.03	Men's and Women's Alliance	$1.5M
2.04	School Counselors & Resource Counseling Assistants	$18.3M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
3.01	Increase School Allocations for Athletics	$16.1M
3.02	District-Funded Educational Enrichment Trips	$4.6M
3.03	District Arts Collaborative Project	$1.1M
3.04	Increased Funding for Music	$31.4M
3.05	Student Peer Mentor Program	$0.7M
3.06	School Climate and Culture Expansion	$9.3M
3.07	Restorative Practices / Relationship Centered Schools	$4M
3.08	BASE: Diversity, Equity, and Inclusion/Department of Prevention and Intervention	$34.6M
3.09	Campus Climate and Culture Teachers	$1.5M
3.10	Family Engagement Hour Training	$5.9M
3.11	Mental Health Supports	$12.8M
3.12	Transportation Services	$2.5M
3.13	Decrease Suspension Rate to Increase Attendance and Academic Success	$0M
3.14	Campus Safety Assistants	$7.7M
.15	Diversity, Equity, and Inclusion	$2.9M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
4.01	BASE: Recruitment, Selection and Retention of Human Capital	$15.5M

ACTION #	ACTION DESCRIPTION	BUDGET
5.01	Parent Engagement Investments	$4.1M
5.02	Expanded Student, Parent and Community Communication	$2.5M

ACTION #	ACTION DESCRIPTION	BUDGET
6.01	School Site Allocations to be principally directed toward the needs of LI, FY, and/or EL students	$24.7M
6.02	BASE: Central Office Administration	$8.1M
6.03	BASE: Business and Financial Services	$18.4M
6.04	BASE: Operational Services	$190.9M
6.05	BASE: Other Expenses	$11.1M
6.06	One-time Recovery Resources	$37.7M
6.07	School Site Allocations to be Prioritized by each School's Site Council to support the lowest-performing student groups in red on the California School Dashboard	$7.8M

EQUITY MULTIPLIER ACTIONS

ACTION #	ACTION DESCRIPTION	BUDGET
7.01	SBAC English Language Arts	$2.9M
7.02	SBAC Math	$0.7M
7.03	English Learner Progress Indicator	$0.5M
7.04	Chronic Absenteeism	$1.7M
7.05	Suspension	$1.3M
7.06	Graduation Rate	$0.4M
7.07	College & Career	$0.1M

EQUITY MULTIPLIER

Addams Elementary - English Language Arts, Chronic Absenteeism, Suspension	**$876,136**
Farber School of Credit Attainment - English Language Arts, Math, Graduation Rate, College and Career	**$665,788**
Columbia Elementary - English Language Arts, Math, Chronic Absenteeism, Suspension	**$620,713**
DeWolf Continuation High - English Language Arts, Chronic Absenteeism, Suspension, College and Career	**$245,093**
Fort Miller Middle - English Language Arts, Math, ELPI, Chronic Absenteeism, Suspension	**$704,289**
Fulton - Suspension	**$50,535**
Farber School of Independent Studies - English Language Arts, Math, ELPI, Chronic Absenteeism	**$1,640,524**
Lincoln Elementary - English Language Arts, Math, Chronic Absenteeism, Suspension	**$572,822**
Lowell Elementary - ELPI	**$345,571**
Phoenix Elementary - Chronic Absenteeism, Suspension	**$59,160**
Phoenix Secondary - Chronic Absenteeism	**$150,248**
Vinland Elementary - English Language Arts, ELPI, Chronic Absenteeism, Suspension	**$653,580**
Williams Elementary - English Language Arts, Chronic Absenteeism, Suspension	**$651,702**
Wolters Elementary - Chronic Absenteeism, Suspension	**$489,246**

ACCESS LCAP DRAFT, DOCUMENTS, AND SURVEY RESULTS

To view the full Draft LCAP Plan please visit or scan:

https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap

SCAN ME!

Next Steps: Public Discussion

- **<u>Adoption of LCAP and Budget</u>**
  - June 18, 2025